

Western Society of Weed Science: Budget for 2008-2009 (April 1, 2008-March 31, 2009)					
	Estimate	Actual		Estimate	
	2008-09			2009-10	
Annual Meeting Income*	\$65,000.00	\$70,585.95		\$65,000.00	
Expenses					
Annual Meeting**	\$42,200.00	\$44,275.68		\$45,000.00	
Website	\$500.00	\$2,830.00		\$2,500.00	
Accountant	\$390.00	\$385.65		\$390.00	
Insurance	\$500.00	\$500.00		\$500.00	
CAST dues	\$650.00	\$679.00		\$690.00	
WSSA Dir. Sci. Policy	\$15,000.00	\$15,000.00		\$15,000.00	
Student Awards	\$1,000.00	\$1,000.00		\$1,000.00	
Business Manager	\$19,500.00	\$19,500.00		\$19,500.00	
	\$79,740.00	\$84,170.33		\$84,580.00	
	(\$14,740.00)	(\$13,584.38)		(\$19,580.00)	
*Includes registration fees, individual and sustaining membership dues, RPR and Proceedings income.					
**Includes hotel charges, travel, printing costs (newsletters, programs Proceedings, RPR), postage, etc.					